

Westwind Academy	078773000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	808,219	535,061	823,858
Federal Projects	55,731	0	52,531
State Projects	24,001	0	2,200
Schoolwide Project Total	887,951	535,061	878,589

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	37,982	128,000	666,238	55,731	887,951
PERCENTAGE OF TOTAL REVENUES	4.28%	14.42%	75.03%	6.28%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	781
BUILDING & IMPROVEMENTS	41,818
EQUIPMENT	63,574
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	121.439
1998 - 1999 TOTAL	121.439

TEACHER SALARIES	\$184,732
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FALL ENROLLMENT	129
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